

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Argos Community Schools (5470)

Argos Community Schools (5470)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$2,234,268	\$2,193,854	\$2,230,169	\$2,159,897	-1%	-3%
Noncertified Salaries (120)	\$136,180	\$119,853	\$258,974	\$256,504	17%	-1%
Group Health Insurance (222)	\$224,808	\$207,536	\$250,368	\$246,316	2%	-2%
Transfer Tuition to Other School Corporations Within the State (561)	\$487,369	\$226,565	\$142,777	\$163,623	-24%	15%
Social Security-Certified Employee Retirement (212)	\$161,493	\$152,089	\$157,854	\$155,317	-1%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$75,606	\$79,193	\$98,908	\$99,958	7%	1%
Other Employee Benefits (241 to 290)	\$82,392	\$86,641	\$98,810	\$97,307	4%	-2%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$3,095	\$80,049	N/A	> 500%
Textbooks (630)	\$59,541	\$65,653	\$24,122	\$74,573	6%	209%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$1,279	\$6,526	\$51,600	N/A	> 500%
Operational Supplies (611)	\$69,030	\$43,693	\$56,832	\$36,666	-15%	-35%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$42,209	\$41,496	\$37,950	\$35,885	-4%	-5%
Public Employees Retirement Fund (214)	\$8,057	\$7,650	\$36,887	\$33,790	43%	-8%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$189	\$28,640	\$26,902	N/A	-6%
Social Security-Noncertified Employee Retirement (211)	\$8,684	\$7,754	\$22,960	\$20,979	25%	-9%
Computer Hardware (741)	\$389	\$39,083	\$49,245	\$20,314	169%	-59%
Equipment (730)	\$25,195	\$14,608	\$15,298	\$14,449	-13%	-6%
Other Purchased Professional and Technical Services (319)	\$1,450	\$1,011	\$1,379	\$11,504	68%	> 500%
Workers Compensation Insurance (225)	\$23,522	\$24,231	\$14,052	\$11,113	-17%	-21%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$11,763	\$10,172	\$8,673	\$8,952	-7%	3%
Travel (580)	\$1,796	\$2,335	\$5,142	\$6,076	36%	18%
Connectivity (744)	\$5,157	\$4,785	\$5,660	\$4,750	-2%	-16%
Group Life Insurance (221)	\$3,591	\$2,983	\$4,601	\$3,968	3%	-14%
Postage and Postage Machine Rental (532)	\$0	\$0	\$94	\$3,654	N/A	> 500%
Other Purchased Services (593)	\$86	\$175	\$1,808	\$3,284	149%	82%
Library Books (640)	\$5,128	\$4,267	\$5,440	\$1,518	-26%	-72%
Stipends (131)	\$0	\$0	\$2,742	\$1,500	N/A	-45%
Technology Related Professional Development (748)	\$669	\$754	\$4,470	\$1,322	19%	-70%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$1,455	\$4,273	\$1,234	N/A	-71%
Periodicals (650)	\$337	\$1,456	\$855	\$926	29%	8%
Other General Supplies (615, 660 to 689)	\$686	\$952	\$1,751	\$589	-4%	-66%
Telephone (531)	\$0	\$0	\$0	\$100	N/A	N/A
Transfer Tuition - Other (569)	\$0	\$0	\$81	\$0	N/A	-100%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$2,400	\$0	N/A	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$314	\$25	\$0	\$0	-100%	N/A

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Severance/Early Retirement Pay (213)	\$58,800	\$40,000	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$0	\$0	\$229	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$1,113	\$0	N/A	-100%
Other Communication Services (533 to 539)	\$3,255	\$3,569	\$2,061	\$0	-100%	-100%
Student Academic Achievement Total	\$3,731,776	\$3,385,307	\$3,586,236	\$3,634,619	-1%	1%
Student Instructional Support						
Certified Salaries (110)	\$182,936	\$162,566	\$334,527	\$335,564	16%	0%
Noncertified Salaries (120)	\$101,952	\$107,810	\$96,166	\$87,408	-4%	-9%
Group Health Insurance (222)	\$32,460	\$32,992	\$38,564	\$50,723	12%	32%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$17,431	\$45,081	N/A	159%
Social Security-Certified Employee Retirement (212)	\$13,869	\$11,848	\$21,914	\$22,475	13%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,725	\$7,849	\$19,628	\$20,305	53%	3%
Other Employee Benefits (241 to 290)	\$4,315	\$4,266	\$10,384	\$11,390	27%	10%
Public Employees Retirement Fund (214)	\$13,158	\$11,984	\$10,197	\$10,257	-6%	1%
Social Security-Noncertified Employee Retirement (211)	\$7,443	\$7,694	\$6,698	\$6,150	-5%	-8%
Workers Compensation Insurance (225)	\$1,734	\$2,370	\$2,353	\$1,891	2%	-20%
Operational Supplies (611)	\$12,028	\$7,162	\$1,888	\$1,815	-38%	-4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,144	\$4,652	\$4,378	\$1,801	-19%	-59%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,470	\$966	\$1,300	\$1,366	-2%	5%
Group Life Insurance (221)	\$613	\$445	\$756	\$786	6%	4%
Telephone (531)	\$0	\$0	\$0	\$400	N/A	N/A
Travel (580)	\$890	\$1,168	\$1,219	\$387	-19%	-68%
Technology Related Professional Development (748)	\$0	\$0	\$0	\$180	N/A	N/A
Dues and Fees (810)	\$28	\$500	\$562	\$179	59%	-68%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$90	\$160	\$0	N/A	-100%
Purchased Professional and Technical Instruction Services (311)	\$5,093	\$2,458	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$385,858	\$366,819	\$568,126	\$598,159	12%	5%
Overhead and Operational						
Noncertified Salaries (120)	\$633,234	\$613,831	\$561,136	\$607,034	-1%	8%
Food Purchases (614)	\$116,644	\$122,311	\$127,825	\$135,843	4%	6%
Other Public or Private Utility Services (419)	\$52,615	\$34,773	\$113,415	\$98,409	17%	-13%
Certified Salaries (110)	\$30,288	\$30,288	\$57,127	\$98,073	34%	72%
Purchased Property Services; Repairs and Maintenance Services (430)	\$39,585	\$28,224	\$52,222	\$86,837	22%	66%
Vehicles (731)	\$20,982	\$23,116	\$51,068	\$84,092	41%	65%

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Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$57,428	\$65,720	\$68,811	\$80,006	9%	16%
Light and Power - Other than Heating and Cooling (625)	\$83,720	\$69,886	\$40,040	\$69,096	-5%	73%
Group Health Insurance (222)	\$67,220	\$60,658	\$62,079	\$57,324	-4%	-8%
Gasoline and Lubricants (613)	\$50,978	\$52,607	\$59,312	\$57,174	3%	-4%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$128,009	\$55,208	N/A	-57%
Public Employees Retirement Fund (214)	\$46,127	\$52,375	\$45,086	\$51,610	3%	14%
Social Security-Noncertified Employee Retirement (211)	\$46,197	\$45,111	\$41,984	\$44,808	-1%	7%
Operational Supplies (611)	\$56,671	\$41,965	\$41,971	\$43,298	-7%	3%
Equipment (730)	\$39,094	\$21,315	\$2,635	\$23,199	-12%	> 500%
Workers Compensation Insurance (225)	\$8,883	\$13,976	\$20,537	\$20,889	24%	2%
Telephone (531)	\$10,427	\$13,831	\$14,896	\$20,394	18%	37%
Heating and Cooling for Buildings - Gas (622)	\$179	\$31,681	\$18,550	\$15,832	207%	-15%
Purchased Services; Student Transportation Services (510)	\$15,879	\$16,771	\$16,131	\$15,144	-1%	-6%
Other Employee Benefits (241 to 290)	\$13,981	\$12,960	\$13,498	\$12,151	-3%	-10%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$2	\$9,608	N/A	> 500%
Other Purchased Services (593)	\$0	\$0	\$6,994	\$9,087	N/A	30%
Social Security-Certified Employee Retirement (212)	\$2,317	\$2,317	\$4,149	\$7,581	34%	83%
Dues and Fees (810)	\$5,297	\$8,329	\$5,994	\$6,046	3%	1%
Tires and Repairs (612)	\$1,100	\$3,112	\$454	\$5,324	48%	> 500%
Other Purchased Professional and Technical Services (319)	\$18,176	\$2,506	\$6,089	\$4,030	-31%	-34%
Board Members Compensation (115)	\$9,419	\$8,100	\$8,300	\$4,000	-19%	-52%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$3,953	\$3,785	N/A	-4%
Utility Services Water and Sewage (411)	\$16,802	\$22,595	\$1,609	\$2,450	-38%	52%
Travel (580)	\$4,786	\$1,907	\$2,492	\$2,131	-18%	-15%
Technology Related Professional Development (748)	\$0	\$0	\$2,344	\$1,989	N/A	-15%
Bank Service Charges (871)	\$0	\$0	\$1,852	\$1,977	N/A	7%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,234	\$1,926	\$1,407	\$1,516	-9%	8%
Advertising (540)	\$2,233	\$2,396	\$1,426	\$1,490	-10%	5%
Group Life Insurance (221)	\$1,200	\$956	\$968	\$982	-5%	1%
Other purchased property services (490 to 499)	\$0	\$0	\$0	\$895	N/A	N/A
Postage and Postage Machine Rental (532)	\$545	\$1,408	\$133	\$550	0%	312%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$2,271	\$426	N/A	-81%
Stipends (131)	\$0	\$0	\$2,700	\$334	N/A	-88%
Computer Hardware (741)	\$0	\$0	\$3,833	\$293	N/A	-92%
Official Bond Premiums (525)	\$0	\$0	\$0	\$155	N/A	N/A
Periodicals (650)	\$0	\$0	\$57	\$90	N/A	58%

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Miscellaneous Objects (876 to 899)	\$0	\$18	\$31	\$43	N/A	41%
Unemployment compensation (230)	\$0	\$0	\$389	\$0	N/A	-100%
Other Communication Services (533 to 539)	\$0	\$12	\$93	\$0	N/A	-100%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$6,611	\$0	N/A	-100%
Other Technology Hardware (746)	\$0	\$5	\$1,525	\$0	N/A	-100%
Late Payments (872)	\$0	\$0	\$2,021	\$0	N/A	-100%
Overhead and Operational Total	\$1,454,239	\$1,406,984	\$1,604,029	\$1,741,201	5%	9%
Nonoperational						
Purchased Property Services; Rentals (440)	\$666,289	\$701,878	\$743,806	\$747,389	3%	0%
Noncertified Salaries (120)	\$61,032	\$57,280	\$65,363	\$73,859	5%	13%
Certified Salaries (110)	\$41,361	\$47,836	\$46,450	\$48,394	4%	4%
Purchased Property Services; Construction Services (450)	\$64,293	\$106,300	\$50,748	\$38,352	-12%	-24%
Equipment (730)	\$90,717	\$84,731	\$50,975	\$33,538	-22%	-34%
Improvements Other Than Buildings (715)	\$0	\$27,528	\$20,319	\$32,353	N/A	59%
Redemption of Principal (831)	\$25,000	\$30,000	\$30,000	\$30,000	5%	0%
Interest on Bonds or Notes (832)	\$25,223	\$23,782	\$22,151	\$20,475	-5%	-8%
Late Payments (872)	\$0	\$0	\$0	\$10,195	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$32,975	\$28,398	\$10,032	\$7,165	-32%	-29%
Social Security-Noncertified Employee Retirement (211)	\$4,564	\$4,199	\$4,832	\$5,145	3%	6%
Public Employees Retirement Fund (214)	\$0	\$0	\$417	\$3,667	N/A	> 500%
Social Security-Certified Employee Retirement (212)	\$3,164	\$3,660	\$3,399	\$3,337	1%	-2%
Group Health Insurance (222)	\$0	\$0	\$0	\$3,077	N/A	N/A
Other Purchased Services (593)	\$0	\$0	\$48	\$1,485	N/A	> 500%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$1,383	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$345	\$1,256	N/A	264%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$751	\$1,041	N/A	39%
Workers Compensation Insurance (225)	\$434	\$450	\$0	\$350	-5%	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$170	N/A	N/A
Travel (580)	\$0	\$0	\$0	\$140	N/A	N/A
Operational Supplies (611)	\$176	\$0	\$35	\$130	-7%	275%
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$103	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$79	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$36	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	\$30	N/A	N/A
Technology Related Professional Development (748)	\$0	\$0	\$0	\$25	N/A	N/A

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Unemployment compensation (230)	\$0	\$0	\$590	\$0	N/A	-100%
Other Technology Hardware (746)	\$0	\$0	\$16,949	\$0	N/A	-100%
Computer Hardware (741)	\$0	\$4,137	\$0	\$0	N/A	N/A
Nonoperational Total	\$1,015,228	\$1,120,178	\$1,067,210	\$1,063,175	1%	0%
Grand Total	\$6,587,101	\$6,279,288	\$6,825,600	\$7,037,154	2%	3%